Energy Efficiency Program Activity by Town

Town Name: EASTHAM
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	1,476.30	$29,001.25	2	2,192.45	$82,951.25	6	$0.00	0.00%
A2a - Residential Coordinated Delivery	11,654.00	$31,700.09	14	41,113.00	$148,461.25	69	$429,241.20	34.59%
A2b - Residential Conservation Services (RCS)	0.00	$2,225.00	10	0.00	$14,881.30	62	$84,358.65	17.64%
A2c - Residential Retail	23,400.43	$13,960.25	37	-5,700.93	$258,896.93	167	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$1,441.08	7	0.00	$44,914.74	17	$0.00	0.00%
Res Subtotal	**36,530.73**	**$78,327.67**	**70.00**	**37,604.52**	**$550,105.47**	**321**	**$513,599.85**	
Res % of Total	**95.59%**	**65.60%**	**93.33%**	**61.15%**	**76.31%**	**94.41%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	1,595.03	$29,049.42	4	16,648.47	$151,663.60	13	$126,191.05	120.19%
IE Subtotal	**1,595.03**	**$29,049.42**	**4.00**	**16,648.47**	**$151,663.60**	**13**	**$126,191.05**	
IE % of Total	**4.17%**	**24.33%**	**5.33%**	**27.07%**	**21.04%**	**3.82%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$370.80	1	$0.00	0.00%
C2a - C&I Existing Building Retrofit	90.00	$12,023.20	1	4,362.00	$18,154.79	2	$264,867.72	6.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	2,878.37	$550.00	3	$0.00	0.00%
C&I Subtotal	**90.00**	**$12,023.20**	**1.00**	**7,240.37**	**$19,075.59**	**6**	**$264,867.72**	
C&I % of Total	**0.24%**	**10.07%**	**1.33%**	**11.77%**	**2.65%**	**1.76%**	**29.28%**	
Total	**38,215.76**	**$119,400.29**	**75**	**61,493.36**	**$720,844.66**	**340**	**$904,658.63**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**